

**TO: ADULT SOCIAL CARE AND HOUSING OVERVIEW AND SCRUTINY PANEL  
14 January 2014  
CHILDREN, YOUNG PEOPLE AND LEARNING OVERVIEW AND SCRUTINY  
PANEL  
15 January 2014  
ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY  
PANEL  
21 January 2014**

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**DRAFT BUDGET PROPOSALS 2014/15  
(Borough Treasurer)**

**1 INTRODUCTION**

- 1.1 The Executive agreed the Council's draft budget proposals for 2014/15 at its meeting on 10 December 2013 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 21 January 2014, after which the Executive will consider the representations made at its meeting on 11 February 2014, before recommending the budget to Council.

**2 SUGGESTED ACTION**

- 2.1 **That the Overview and Scrutiny Panels comment on the Council's draft budget proposals for 2014/15.**

**3 SUPPORTING INFORMATION**

- 3.1 Attached to this report are extracts from the 2014/15 Revenue Budget and Capital Programme reports that are of relevance to each of the Overview and Scrutiny Panels. These extracts are for information and background to assist consideration of the Council's draft budget proposals and comprise:

- Revenue Budget Report
- Commitment Budget
- Draft Revenue Budget Pressures
- Draft Revenue Budget Savings Proposals
- Proposed Fees and Charges
- Equalities Screening Record Form
- Capital Programme Report and Summary
- Proposed Capital Schemes

The full 2014/15 Revenue Budget and Capital Programme reports are available on the Council's public website as part of the wider budget consultation (<http://consult.bracknell-forest.gov.uk/portal>).

**ALTERNATIVE OPTIONS CONSIDERED/ ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS/ EQUALITIES IMPACT ASSESSMENT/ STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS/ CONSULTATION – Not applicable**

Background Papers

None

Contacts for further information

Alan Nash – 01344 352180

[Alan.nash@bracknell-forest.gov.uk](mailto:Alan.nash@bracknell-forest.gov.uk)

Arthur Parker – 01344 352158

[Arthur.parker@bracknell-forest.gov.uk](mailto:Arthur.parker@bracknell-forest.gov.uk)